

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate

| KHSAA | Form | GE53 |
|-------|------|-------|
| | Pov | 06/15 |

| | 9 | | repor | rts for each | tourname | ent | | |
|----------|-----------------------------|-----------------|----------------|--|-----------|------------|---------------|---------------|
| Sport (c | heck one) Ba | aseball | Basketball | x Field Ho | ckey | Soccer | Softball | Volleyball |
| REGIO | N# <u>7</u> E | BOYS <u>x</u> c | or GIRLS | _ | | | | |
| Held at | Ballard | | | | | Dates 3- | 22-21 | |
| Part A | REVENUE IT | EMS | | | | Price(s) | Receipts | Totals |
| | Ticket Sales | | | | | 10 | 900 | |
| | Broadcasting | | | | | | 0 | |
| | Sponsorship | | | | | | 0 | |
| | Per Team En | | jed by Host | | | | 0 | 200 |
| | TOTAL REVE | ` ' | | | | | | 900 |
| Part B | EXPENSE IT | | | | | | Expenses | |
| | Game Official | S | | | | | 330 | |
| | Trophies | | | | | | 0 | |
| | Travel for Par | | | d.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | a i a wi4 | | 0 | |
| | Other Itemize vote of schoo | | | | | | 355 | |
| | on back of thi | | ent (provide s | eparate listiri | y or list | | | |
| | TOTAL EXPE | | | | | | | 685 |
| Part C | Net Profit (Pa | rt A (1) minus | Part B (2) to | tal) | | | | 215 |
| Part D | Allowance to | Host School - | · Maximum 15 | 5% for rental | and | | 0 | |
| | incidental exp | enses unless | otherwise ap | proved by m | ajority | | | |
| | vote | | | | | | | |
| Part E | Profit Subject | to Division by | y Schools (Pa | art C minus P | art D) | | | 215 |
| Part F | Amount set a | | | | e of | | 0 | |
| | ALL schools p | | | | | | | |
| Part G | Amount to be minus Part F) | Divided Amo | ng Participati | ng Schools (| Part E | | | 215 |
| LISTE | BELOW INDIVID | IIAI AMOUNT | S DISTRIBILIT | EN END DEG | IONAL TOL | IDNIAMENIT | JET DDOEITS E | DOM DART E |
| | | | | | | | | IENT RECEIPTS |
| | | | | | | | | , AND SENT TO |
| | T | HE KHSAA. A | TTACH ADDIT | TIONAL SHEE | TS IF EXP | LANATION N | EEDED. | |
| | School | Amount | Sc | chool | Amount | | School | Amount |
| Ballard | | 107.50 | | | | | | |
| Central | | 107.50 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Paid |
|------|
| 90 |
| |
| |
| |
| |
| |
| |
| 90 |
| |

| C. Kinney | Ballard | 485-7150 |
|-----------|---------|---------------|
| MANAGER | SCHOOL | DAYTIME PHONE |



KHSAA Region Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

KHSAA Form GE52 Rev 09/14

| Event (c | heck one) Baseball Basketball x Soccei | r Softk | oall Volleyball | | | |
|---------------------------------|---|------------------------|-----------------|-----------|--|--|
| Region #7 Boys x Girls Combined | | | | | | |
| Held at | duPont Manual High School | Dates March 22, 2021 | | | | |
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals | | |
| | Ticket Sales | \$10 | \$1610.00 | | | |
| | TOTAL REVENUE (1) | | | \$1610.00 | | |
| | | | | | | |
| Part B | EXPENSE ITEMS | | Expenses | | | |
| | Game Officials (includes \$2 Arbiter Fee, \$110 per official) | | \$336.00 | | | |
| | Gate Workers - \$50 | | \$50.00 | | | |
| | Announcer - \$25 | | \$25.00 | | | |
| | Clock Operator - \$25 | | \$25.00 | | | |
| | Scorebook Keeper - \$25 | | \$25.00 | | | |
| | Security - \$84 per x 2 | | \$168.00 | | | |
| | District Manager Fee | | \$100.00 | | | |
| | TOTAL EXPENSES (2) | | | \$729.00 | | |
| | | | | | | |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$881.00 | | |
| | | | | | | |
| Part D | Allowance to Host School - Maximum 15% for | | | | | |
| | rental and incidental expenses unless otherwise | | \$0.00 | | | |
| | approved by majority vote | | | | | |
| | | | | | | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$881.00 | | |
| | | | | | | |

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount |
|---------------|----------|---------|----------|
| duPont Manual | \$440.50 | Eastern | \$440.50 |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 3/22 | 161 |
| Total | 161 |

| David Zuberer | duPont Manı | ıal | 502-313-4048 |
|---------------|-------------|-----|---------------|
| MANAGER | SCHOOL | | DAYTIME PHONE |

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| | | | - | reports for | each | tourname | ent | | | |
|----------|---------------|---|------|----------------------|----------|------------|-------|----------|--------------|--------------|
| Sport (d | check one) | Baseball | Ва | asketball 🔀 Fie | eld Ho | ockey 🔲 | Soc | cer 🗌 | Softball | Volleyball |
| REGIO | N# 7 | BOYS X | or G | SIRLS | | | | | | |
| Held at | | ale His | | | | | Da | tes · | 3-22-2 | 2-1 |
| Part A | REVENUE | | | | | | | ice(s) | Receipts | Totals |
| | Ticket Sales | 3 | | | | | | | 1,090,00 | |
| | Broadcastin | <u> </u> | | | | | | | 11 - 1 - 100 | |
| | Sponsorship | | | | | | | | | |
| | | ntry Fee Char | ged | by Host | | | | | | |
| | TOTAL REV | /ENUE (1) | | | | | | | | 1,090,00 |
| Part B | EXPENSE I | TEMS | | | | | | | Expenses | |
| | Game Officia | als | | | | | | | 330.00 | |
| | Trophies | | | | | | | | | |
| | | articipating Te | | | | | | | | |
| | Other Itemiz | ed Expenses | appi | roved in advance | by m | ajority | | | | |
| | vote of scho | ols in tournam | ent | (provide separate | e listir | ng or list | | | 190.00 | |
| | TOTAL EXP | DENCES (2) | my. | Hyu, Towney | Mgo | 4100 | | | 110.00 | |
| Dort C | | | | 15 (0) 1 1 1 | • | | | | | 520,00 |
| Part C | | art A (1) minu | | | | | | | | 570.00 |
| Part D | | | | aximum 15% for r | | | | | | |
| | incidental ex | penses unles | oth | nerwise approved | by m | ajority | | | 0 | |
| | vote | | | | | | | | 7 | |
| Part E | | and an other land of the control of | | chools (Part C mi | | | | | | 570.00 |
| Part F | Amount set | aside for non p | arti | cipating schools | by vot | e of | | | d | |
| | | | | Article VII, Section | | | | | 7 | |
| Part G | Amount to be | e Divided Amo | ng l | Participating Sch | ools (| Part E | | | | |
| | minus Part F | | | | | | | | | 570,00 |
| LIST B | BELOW INDIVID | DUAL AMOUNT | SD | ISTRIBUTED FOR | REGI | ONAL TOU | JRNA | MENT N | ET PROFITS F | ROM PART E |
| ABOVE, I | NOT INCLUDIN | NG TRAVEL EX | PEN | ISES. IF ANY OTH | IER P | LAN FOR T | THE D | IVISION | OF TOURNAM | ENT RECEIPTS |
| IS USED, | A MAJORITY | VOTE OF THE | PAF | RTICIPATING SCH | OOLS | MUST BE | OBT | AINED, I | DOCUMENTED, | AND SENT TO |
| | School | Amount | IIA | CH ADDITIONAL | SHEE | | | TION NE | | |
| <0.10 | <u> </u> | 285.00 | | School | _ | Amount | | | School | Amount |
| Je po | | 103.00 | | | | | - | | | |
| Mal | 2 | 285.00 | - | | | | _ | | | |
| 7000 | | 7 05.00 | | | | | - | | | |
| | | | | | | | | | | |
| | | | 18 | | | | | | | |
| PAID ATT | ENDANCE BY | SESSION (Tich | cets | Sold NOT money | recei | ved) | | | | |
| | | | | Session | | aid | | | | |
| | | | | 1 | 11 | 29 | | | | |
| | | | | 2 | 1 | | | | | |
| | | | | 3 | | | | | | |
| | | | | 4 | | | | | | |

DAYTIME PHONE



KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

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| Sport (c | check one) Baseball Basketball Yes S | occer S | oftball | Volleyball |
|----------|---|--|-----------------|-----------------|
| REGIO | N# 7 BOYS Yes or GIRLS | | | |
| Held at | Trinity | | uarterfinal Gan | ne – |
| | | _ <u>M</u> a | arch 22, 2021 | |
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
| | Ticket Sales (\$10.00) | | \$1,620.00 | |
| | Broadcasting | | | |
| | Sponsorship Per Team Fetru Fee Charmed by Heet | _ | | |
| | Per Team Entry Fee Charged by Host TOTAL REVENUE (1) | | | \$1,620.00 |
| | TOTAL REVENUE (1) | | | φ1,020.00 |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials (3) at \$110 each | | \$330.00 | |
| | Trophies | A STREET STATE | | |
| | Travel for Participating Teams | | | |
| | -Other Itemized Expenses approved in advance by majority | | \$230.00 | |
| | vote of schools in tournament (police, gate workers, score | | | |
| | table, game manager) | | | A 500.00 |
| | TOTAL EXPENSES (2) | 0.615.22.22.25.25.25.25.25.25.25.25.25.25.25 | | \$560.00 |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$1,060.00 |
| | | | | |
| Part D | Allowance to Host School - Maximum 15% for rental and | | N/A | |
| | incidental expenses unless otherwise approved by majority | | | |
| | vote | | | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | \$1,060.00 |
| Part F | Amount set aside for non participating schools by vote of ALL | | N/A | |
| | schools per Constitution Article VII, Section 2 | | | |
| Part G | Amount to be Divided Among Participating Schools (Part E | | | \$1,060.00 |
| | minus Part F) | | | |
| LIST | BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TO | URNAMENT N | ET PROFITS F | ROM PART E |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E
ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT
RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED,
AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School | Amount | - 1 | School | Amount | 3.7 | School | Amount |
|---------|----------|-----|--------|--------|-----|--------|--------|
| Trinity | \$530.00 | | | | | | |
| St X | \$530.00 | | | | | | |
| | | | | | | | |
| | | 1,1 | | | | | |
| | | 2 | | | | | |
| | | 1. | | | | | |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Old NOT INDITE | y received, |
|----------------|-------------|
| Session | Paid |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| Total | |